様式第３号（第４条、第１３条関係）

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| 令和　　年度収支予算書  １　収入 | | | | | | | |
|  | 区分 | 本年度予算額 | 前年度予算額 | 比較 | | 備考 |  |
| 増 | 減 |
| 市補助金 |  |  |  |  |  |
| 自治会  負担金 |  |  |  |  |  |
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| 計 |  |  |  |  |  |
| ２　支出 | | | | | | | |
|  | 区分 | 本年度予算額 | 前年度予算額 | 比較 | | 備考 |  |
| 増 | 減 |
| 防犯カメラ設置工事費 |  |  |  |  |  |
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| 計 |  |  |  |  |  |
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